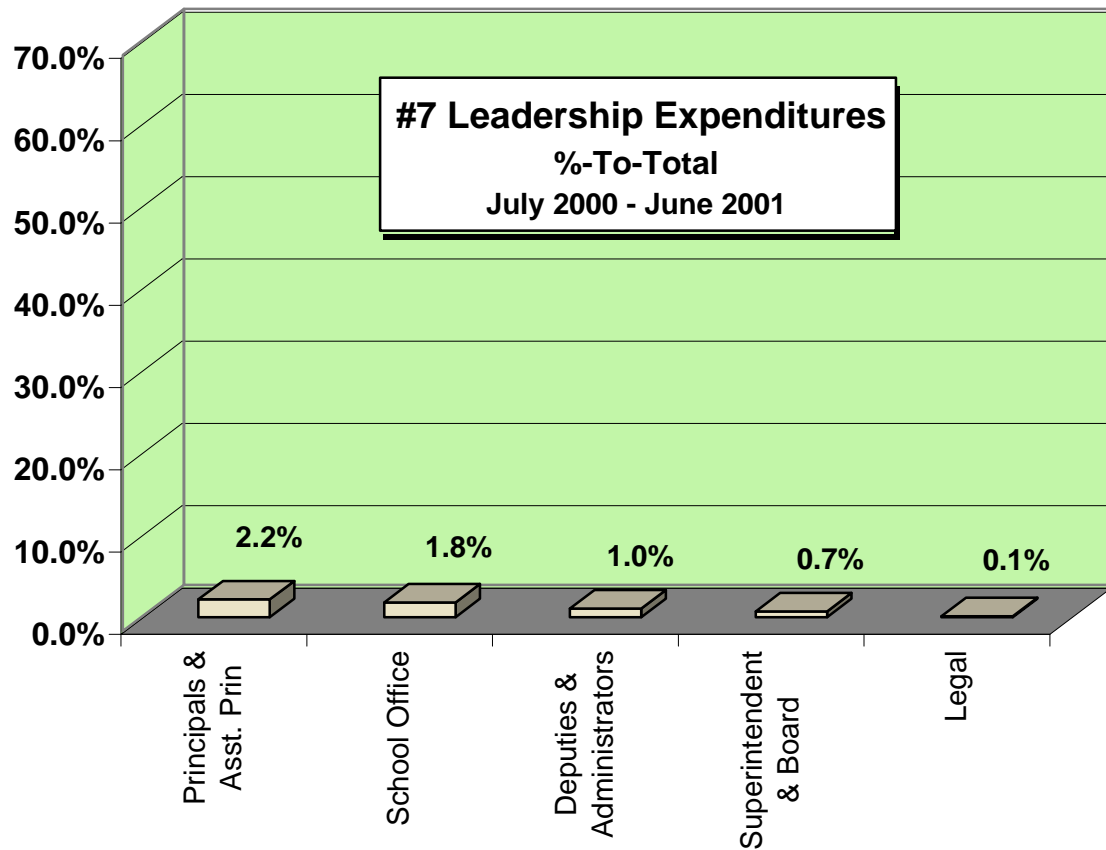


Newport School District



| District Enrollment (ADM): 3,045 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Principals & Asst. Principals | \$786,383 | \$258 | 2.2% |
| School Office | \$646,954 | \$212 | 1.8% |
| Deputies, Administrators, et al | \$374,813 | \$123 | 1.0% |
| Superintendent & Board | \$256,928 | \$84 | 0.7% |
| Legal | \$37,826 | \$12 | 0.1% |
| Leadership Expenditures | \$2,102,904 | \$691 | 5.8% |
| Total District | \$36,503,053 | \$11,988 | 100.0% |